Etiwanda School District

2016 School Facilities Needs Assessment Analysis
School Campus Improvement and Upgrade Projects Summary

Prepared for:
District Board of Trustees
& District Management
# 2016 School Facilities Needs Analyses

_School Campus Improvement and Upgrade Projects Summary_

## TABLE OF CONTENTS

- **DISTRICT-WIDE** Types of School Facilities Improvement, Upgrade, Expansion and New Construction Project Needs  
  Section 1

- **INDIVIDUAL** School Campus Facilities Improvement, Upgrade, Expansion and New Construction Needs  
  Section 2
# 2016 School Facilities Needs Assessment Analysis

## School Campus Improvement and Upgrade Projects Summary

### Section 1:

**DISTRICT-WIDE Types of School Facilities Needs**

<table>
<thead>
<tr>
<th>Topic</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>Key Facility Objectives and Needs Assessment Process</td>
<td>1</td>
</tr>
<tr>
<td>District School Campuses and Facilities</td>
<td>2</td>
</tr>
<tr>
<td>Primary Types of School Facilities Improvement Needs</td>
<td>3-4</td>
</tr>
<tr>
<td>1. School Safety, Security and Health Projects</td>
<td>5</td>
</tr>
<tr>
<td>2. School Renovation, Repair and Upgrade Projects</td>
<td>6</td>
</tr>
<tr>
<td>3. Improvements and Equipment to Support 21st Learning and Classroom Instructional Technology Academic Programs</td>
<td>7</td>
</tr>
<tr>
<td>4. Other School Facility and District-Wide Projects</td>
<td>8</td>
</tr>
<tr>
<td>School Project Types – Preliminary Scope Budget Amounts</td>
<td>9</td>
</tr>
<tr>
<td>School Project Types – District Revenue/Funding Tools</td>
<td>10-11</td>
</tr>
<tr>
<td>G.O. Bond Funding Tool – Preliminary Cash Flow Amounts</td>
<td>12</td>
</tr>
</tbody>
</table>
Key Facility Objectives and Needs Assessment Process

- The District is committed to safe schools with upgraded classrooms, libraries, science, technology, engineering and mathematics (STEM) labs and learning environments needed to support career technical education and 21st-century instruction.

- The District believes that improving school facilities will improve the high quality of education for each student in every classroom.

- The District desires to improve student safety and security and reduce risks from earthquakes and fires by upgrading school security communication systems, fire alarms, and sprinklers, and retrofitting buildings, as required.

- The District believes that updating instructional technology will equip our students with skills and solid background in science, math and technology needed to succeed in high school, college and careers.

- As the school facilities age, the District desires to retrofit, improve and upgrade older school campuses, playfields and athletic facilities.

- The District conducted a thorough assessment of its school facility needs and received input from teachers, staff and the community and evaluated the District’s urgent and critical school facility renovation, improvement, upgrade and expansion needs, including safety issues, computer and classroom instructional technology needs, class size reduction objectives, and prepared a needs assessment in developing the scope of facilities needed at each school campus.

- The District conducted a comprehensive Community Survey to receive input regarding the primary types of school facilities improvements, and instructional technology upgrades that the local citizens deemed as priorities.

- The District prepared an updated School Facilities Needs Assessment Analysis (“SFNA”) in order to evaluate and address all of the school facilities needs of the District at each campus and facility.

- The District evaluated the safety, facility and classroom technology needs in developing the priority school projects minimum and maximum scopes and preliminary budget amounts set forth in the SFNA.
District School Campuses and Facilities

The types of facilities renovations, improvements, upgrades and expansions identified in the School Facilities Needs Analysis include all of the following school campuses and facilities so that **ALL STUDENTS HAVE EQUAL ACCESS TO UP-TO-DATE CLASSROOMS, TECHNOLOGY, AND LIBRARY PROGRAMS**:

**Elementary School Campuses**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Windrows Elementary School</td>
</tr>
<tr>
<td>2.</td>
<td>Caryn Elementary School</td>
</tr>
<tr>
<td>3.</td>
<td>West Heritage Elementary School</td>
</tr>
<tr>
<td>4.</td>
<td>C.P Lightfoot Elementary School</td>
</tr>
<tr>
<td>5.</td>
<td>East Heritage Elementary School</td>
</tr>
<tr>
<td>6.</td>
<td>Terra Vista Elementary School</td>
</tr>
<tr>
<td>7.</td>
<td>David W. Long Elementary School</td>
</tr>
<tr>
<td>8.</td>
<td>Cecilia Lucero Solorio Elementary School</td>
</tr>
<tr>
<td>10.</td>
<td>Grapeland Elementary School</td>
</tr>
</tbody>
</table>

**Intermediate School Campuses**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Etiwanda Intermediate School</td>
</tr>
<tr>
<td>2.</td>
<td>Summit Intermediate School</td>
</tr>
<tr>
<td>3.</td>
<td>Heritage Intermediate School</td>
</tr>
<tr>
<td>4.</td>
<td>Day Creek Intermediate School</td>
</tr>
</tbody>
</table>

**Elementary School Campuses**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>11.</td>
<td>Etiwanda Colony Elementary School</td>
</tr>
<tr>
<td>12.</td>
<td>Perdew Elementary School</td>
</tr>
</tbody>
</table>

- Pre-School Facilities
- District-Wide Facilities
Primary Types of School Facilities Improvement Needs

1. School Safety, Security and Health Projects

**Goal and Purpose:** To reduce maintenance and operating costs, thereby returning more money to the classroom, allowing the District to retain qualified teachers and protect instruction in core subjects like math, science and technology, and make a basic school repairs.

2. School Renovation, Repair and Upgrade Projects

**Goal and Purpose:** To have safe and up-to-date schools which help protect and improve local property values and reduce maintenance and operating costs, returning more money to the classrooms, enabling the District to retain qualified teachers and protect instruction in core subjects like math, science and technology, all schools and sites will benefit from a variety of basic repair projects.
Primary Types of School Facilities Improvement Needs

3. Improvements and Equipment to Support 21st Learning and Classroom Instructional Technology Academic Programs

**Goal and Purpose:** To ensure all students have equal access to up-to-date classrooms and library programs, and to upgrade classroom computers and computer technology to allow our teachers and students to use up-to-date teaching methods and enhance instruction in core academic subjects like math, science and technology.

4. Other School Facilities and District-Wide Projects

**Goal and Purpose:** To provide all students district-wide with comparable school classroom facilities, campus playfields, track and field areas, and athletic, music, drama facilities regardless of the age of the school campus.
1. School Safety, Security and Health Projects

Goal and Purpose:

To reduce maintenance and operating costs, thereby returning more money to the classroom, allowing the District to retain qualified teachers and protect instruction in core subjects like math, science and technology, and make basic school repairs.

Minimum Scope | Maximum Scope
--- | ---
$30,000,000 | $45,000,000

Primary Types of District-Wide School Facilities Projects

- Acquire, replace, upgrade and/or install student safety and security systems, including lighting, fencing, smoke detectors, fire alarms, sprinklers, security alarms, signage, safety locks and hardware, cameras and emergency communication systems.
- Upgrade and/or install security window coverings and visitor verification systems.
- Upgrade and/or install security window coverings and visitor verification systems.
- Renovate, rehabilitate, re-configure, replace and/or upgrade portable classrooms and restrooms, and furnish and equip the same.
- Renovate, replace and/or install drinking fountains.
- Reconfigure, renovate, repair, resurface, improve and/or expand roads, sidewalks, driveways, parking lots and related areas, and pick-up/drop-off areas.
- Upgrade/improve sites/grounds and facilities and acquire/install equipment and furniture, for students with disabilities and compliance with Americans with Disabilities Act.
- Renovate, repair, resurface, upgrade, expand, construct and/or install and improve paved and other hard surfaces, playgrounds, playfields and landscaping, and acquire, improve, replace and/or upgrade playground equipment and fixtures.
2. School Renovation, Repair and Upgrade Projects

Goal and Purpose:
To have safe and up-to-date schools which help protect and improve local property values and reduce maintenance and operating costs, returning more money to the classrooms, enabling the District to retain qualified teachers and protect instruction in core subjects like math, science and technology, all schools and sites will benefit from a variety of basic repair projects.

<table>
<thead>
<tr>
<th>Minimum Scope</th>
<th>Maximum Scope</th>
</tr>
</thead>
<tbody>
<tr>
<td>$75,000,000</td>
<td>$90,000,000</td>
</tr>
</tbody>
</table>

Primary Types of District-Wide School Facilities Projects

- Repair classrooms, restrooms, and deteriorating roofs.
- Repair, replace, and/or install heating, plumbing and air-conditioning systems.
- Improve, update, and/or replace fire safety systems, including fire safety doors, smoke alarms and detectors.
- Improve and increase disabled access.
- Update playground equipment.
- Replace classroom furniture and equipment.
- Improve school site parking, and student pickup/drop-off areas.
- Renovate, rehabilitate, re-configure, replace, expand and/or upgrade portable and permanent classrooms, classroom buildings, and school support facilities, including interior and exterior doors, windows, door and window hardware, roofs, rain gutters and downspouts, walls, marker boards, ceilings and floors and finishes, paint, siding, insulation, casework, cabinets, carpets, drapes, window coverings, lighting, sinks, fixtures, signage, fencing, furniture and equipment.
- Improve, update, renovate, and expand athletic fields, tracks, gyms, locker rooms, and other facilities at the District’s school campuses as needed.
- Acquire, install and/or construct renewable energy and/or energy-saving systems, improvements and equipment, including photovoltaic solar panels, electricity generation and distribution systems, upgraded insulation, efficient lighting, energy management and conservation systems, windows and structures to support such systems, improvements and equipment and related infrastructure.
- Rehabilitate, renovate, upgrade and/or replace such systems, improvements and equipment as needed in the future.
3. Improvements and Equipment to Support 21st Learning and Classroom Instructional Technology Academic Programs

**Goal and Purpose:**
To ensure all students have equal access to up-to-date classrooms and library programs, and to upgrade classroom computers and computer technology to allow our teachers and students to use up-to-date teaching methods and enhance instruction in core academic subjects like math, science and technology.

**Primary Types of District-Wide School Facilities Projects**

- Improve and update classroom instructional technology needed for improved student learning.
- Upgrade and/or install up-to-date technology, data and communication equipment.
- Update, expand and install science, technology, engineering, and mathematics (STEM) lab facilities and technology equipment.
- Upgrade and expand school library facilities and equipment.
- Rehabilitate and replace such equipment, fixtures and infrastructure as needed in the future; technology equipment, fixtures and infrastructure includes existing technology equipment, fixtures and infrastructure as well as technology equipment, fixtures and infrastructure developed in the future.
- Renovate, replace, upgrade, acquire, install and integrate electrical (including wiring and related infrastructure for modern technology) and data systems, equipment, power sources and supplies and related technology infrastructure.
- Acquire, install and upgrade technology equipment, fixtures and infrastructure, including interactive educational technology and projection systems, computers, tablets, laptops, printers, scanners, digital projectors and cameras, audio systems, video systems, phone and sound projections systems, peripherals, smart boards, education software, telecommunications software, security software, monitors, network equipment (including servers, network interface devices, network switches and routers, wireless network equipment, firewalls, network security equipment, racking, power and cooling equipment, wiring and uninterruptible power supplies), as needed for classroom instructional technology systems.

<table>
<thead>
<tr>
<th>Minimum Scope</th>
<th>Maximum Scope</th>
</tr>
</thead>
<tbody>
<tr>
<td>$30,000,000</td>
<td>$45,000,000</td>
</tr>
</tbody>
</table>

In Millions

- Minimum: $30
- Maximum: $45
4. Other School Facility and District-Wide Projects

Goal and Purpose:

To provide all students district-wide with comparable school classroom facilities, campus playfields, track and field areas, and athletic, music, drama facilities regardless of the age of the school campus.

Primary Types of District-Wide School Facilities Projects

- Planning, designing and providing temporary housing necessary for improvements.
- The inspection, sampling and analysis of grounds, buildings and building materials to determine the presence of hazardous materials or substances, including asbestos, lead, etc., and the encapsulation, removal, disposal and other remediation or control of such hazardous materials and substances.
- The inspection and analysis of grounds, buildings and structures to assess health and safety risks to students, faculty, staff, parents and the public and compliance with local, state and federal building, health, safety, access and other related requirements, including seismic safety requirements, Field Act requirements and access requirements of the Americans with Disabilities Act (ADA), and the improvement, correction, repair or renovation of such grounds, buildings and structures or portions thereof identified as such health and safety risks or acquire, install and/or construct other improvements to comply with such laws and requirements.
- Acquisition and improvement of real property and the construction of new school facilities needed to accommodate future increases in student enrollment and/or from reductions in the number students per classroom.
- Acquisition of all or a portion of any school site or facility, or an interest therein, or make lease payments with respect to any school site or facility, encumbered in order to finance or refinance the listed bond projects pursuant to a lease, certificate of participation or lease revenue bond financing.
- Address other unforeseen conditions revealed by construction, renovation or modernization (including plumbing or gas line breaks, dry rot, seismic and structural deficiencies, etc.).
- Furnishing and equipping of school facilities; furnishing and equipping shall include initial purchases, and scheduled and necessary replacements, upgrades and updating of technology.
- All other costs and work necessary and incidental to the planned projects.

<table>
<thead>
<tr>
<th>Minimum Scope</th>
<th>Maximum Scope</th>
</tr>
</thead>
<tbody>
<tr>
<td>$15,000,000</td>
<td>$20,000,000</td>
</tr>
</tbody>
</table>

In Millions

![Graph showing cost range]
# School Project Types – Preliminary Scope Budget Amounts

<table>
<thead>
<tr>
<th>District-Wide Types of School Facilities Needs</th>
<th>Minimum Scope</th>
<th>Maximum Scope</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. School Safety, Security and Health Projects</td>
<td>$30,000,000</td>
<td>$45,000,000</td>
</tr>
<tr>
<td>2. School Renovation, Repair and Upgrade Projects</td>
<td>75,000,000</td>
<td>90,000,000</td>
</tr>
<tr>
<td>3. Improvements and Equipment to Support 21st Learning and Classroom Instructional Technology Academic Programs</td>
<td>30,000,000</td>
<td>45,000,000</td>
</tr>
<tr>
<td>4. Other School Facility and District-Wide Projects</td>
<td>15,000,000</td>
<td>20,000,000</td>
</tr>
</tbody>
</table>

School Project Types - Preliminary School Budgets = $150,000,000 $200,000,000
School Projects – District Revenue/Funding Tools

Local G.O. Bond Measure

- **Funding Tool Type:** Local general obligation bonds (G.O. Bonds) under the Proposition 39 parameters.
- **Requirement:** Election needed for implementation.
  - 55%+ = Voter minimum approval requirement.
  - General Elections = Must be a general scheduled election date (typically even numbered years).
- **Permitted Uses:** School Improvements, Expansions, New Construction and Equipment (FF&E).
- **Use Restriction:** Permitted uses of funds is LIMITED to the authorized types of school facilities and school campuses set forth the “PROJECT LIST” and APPROVED by the voters.
- **Maximum Bond Amount:** No legal maximum principal amount that can be placed on the ballot.
- **Number of Bond Series:** No legal limitation on the number of Bond Series issued.
- **Maximum Bond Series Repayment Periods:**
  - 40-Years = Current Interest Bonds (CIBs); and
  - 25-Years = Capital Appreciation Bonds (CABs).
- **Maximum Repayment Ratio:** Each Bond Series has a maximum 4 to 1 repayment ratio (principal/total payments).

State Matching Grants

- **Funding Tool Type:** State matching grants for certain types of eligible school projects and programs.
- **Requirement:** The state must have matching grant funds available – and the district must have “eligibility”.
- **Permitted Uses:** Use of state matching grants is limited to the following types of eligible projects and programs:
  - School “Modernization” Projects;
  - School “New Construction” Projects; and
  - Certain School “Program” types.
- **State Grant Amounts:** The state sets the maximum budget amounts for the eligible projects and programs – and currently provides the matching grants based on the following percentages:
  - 60% = School Modernization State grant %; and
  - 50% = School New Construction grant %.
- **District Match Requirement:** The district MUST have its minimum local matching (40% = Modernization – 50% = New Construction) funds AVAILABLE to receive the state matching grant amounts.
- **Use Restriction:** Permitted uses of the state matching grants is LIMITED to the approved eligible school projects.
**New Development Revenues**

- **Funding Tool Type:** Revenues generated from new residential and commercial development constructed within the district’s boundaries.
- **Requirement:** District must have a need to construct ADDITIONAL school facilities to accommodate the impact of the new students generated by the developments.
- **Types of Development Revenues:** Development revenues consist of the following primary types:
  - **Developer Fees:** Paid on building permit issuance based on a “per-square foot” amount under certain authorized state parameters;
  - **Special Taxes:** Annual tax amounts per unit and parameters approved by an election of property owners; and
  - **In Kind Contributions:** Delivery of new school sites and/or facilities delivered by the developer under a mutually approved “developer mitigation agreement”.
- **Permitted Uses:** New school facilities, expansions, and related furniture, fixtures and equipment (FF&E).
- **Use Restriction:** Permitted uses of funds is LIMITED to NEW and EXPANDED school facilities required to mitigate the impact of NEW students.

**Parcel Tax Revenue Measure**

- **Funding Tool Type:** Annual tax revenues generated for district educational programs and operations.
- **Requirement:** Election needed for implementation.
  - 66.67% = Voter minimum approval requirement.
  - **Any Tuesday Election** = Parcel tax elections can be held on any Tuesday with 90-days notice.
- **Permitted Uses:** Use of the annual tax revenues is based on the authorized uses approved by the voters - but are typically utilized to fund the annual operating expenses of certain “EDUCATIONAL PROGRAMS”.
- **Use Restriction:** Permitted uses of parcel tax revenues is LIMITED to the authorized types of educational programs and other uses APPROVED by the voters in each election.
- **Term of Revenues:** The number of years that the district can collect the parcel tax revenues is set by the election parameters approved by the voters – but typically range from 3 to 9-years per election.
- **Renewal of Revenues:** The parcel tax revenues uses, term, and amounts can be extended via additional elections approved by the voters that are held on or before the expiration of each authorized term.
G.O. Bond Funding Tool – Preliminary Cash Flow Amounts

G.O. Bond Parameters

- **$137 Million Bond Amount:** Represents the District’s practical Bond capacity under the Proposition 39 parameters.

- **4 Bond Series Issued Over 10-Years:** The $137 million bond amount is planned to accessed via the issuance of 4 bond series over an 8 to 10-year timeframe.

- **$29 Tax-Rate Per Year:** The repayment of the Bonds is planned to consist of an average tax-rate of $29 per $100,000 of taxable assessed value (AV) based on the District’s current $11.73 billion tax based increasing at a 4.50% average rate.

### District Bond Capacity – $137 Million
(Under Proposition 39 Parameters)

<table>
<thead>
<tr>
<th>Bond Series</th>
<th>Year</th>
<th>Total Amounts</th>
<th>Cumulative Amts.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Series No. 1</td>
<td>2017</td>
<td>$44,000,000</td>
<td>$44,000,000</td>
</tr>
<tr>
<td>Series No. 2</td>
<td>2020</td>
<td>39,000,000</td>
<td>$83,000,000</td>
</tr>
<tr>
<td>Series No. 3</td>
<td>2023</td>
<td>30,000,000</td>
<td>$113,000,000</td>
</tr>
<tr>
<td>Series No. 4</td>
<td>2026</td>
<td>24,000,000</td>
<td>$137,000,000</td>
</tr>
</tbody>
</table>

**Bond Cash Flow Total =** $137,000,000

### Bond Cash Flows for School Projects

<table>
<thead>
<tr>
<th>Year</th>
<th>In Millions</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$44</td>
</tr>
<tr>
<td>2020</td>
<td>$39</td>
</tr>
<tr>
<td>2023</td>
<td>$30</td>
</tr>
<tr>
<td>2026</td>
<td>$24</td>
</tr>
</tbody>
</table>

### Cumulative Bond Cash Flows

<table>
<thead>
<tr>
<th>Year</th>
<th>In Millions</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$44</td>
</tr>
<tr>
<td>2020</td>
<td>$83</td>
</tr>
<tr>
<td>2023</td>
<td>$113</td>
</tr>
<tr>
<td>2026</td>
<td>$137</td>
</tr>
</tbody>
</table>
# 2016 School Facilities Needs Analyses

## School Campus Improvement and Upgrade Projects Summary

### Section 2:

**INDIVIDUAL School Campus Facilities Needs**

<table>
<thead>
<tr>
<th>Elementary School Campuses</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Windrows Elementary School</td>
<td>1-3</td>
</tr>
<tr>
<td>2. Caryn Elementary School</td>
<td>4-6</td>
</tr>
<tr>
<td>3. West Heritage Elementary School</td>
<td>7-9</td>
</tr>
<tr>
<td>4. C.P. Lightfoot Elementary School</td>
<td>10-12</td>
</tr>
<tr>
<td>5. East Heritage Elementary School</td>
<td>13-15</td>
</tr>
<tr>
<td>6. Terra Vista Elementary School</td>
<td>16-18</td>
</tr>
<tr>
<td>7. David W. Long Elementary School</td>
<td>19-21</td>
</tr>
<tr>
<td>8. Cecilia Lucero Solorio Elementary School</td>
<td>22-24</td>
</tr>
<tr>
<td>10. Grapeland Elementary School</td>
<td>28-30</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Elementary School Campuses</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>11. Etiwanda Colony Elementary School</td>
<td>31-33</td>
</tr>
<tr>
<td>12. Perdew Elementary School</td>
<td>34-36</td>
</tr>
</tbody>
</table>

### Intermediate School Campuses

<table>
<thead>
<tr>
<th>Intermediate School Campuses</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Etiwanda Intermediate School</td>
<td>37-39</td>
</tr>
<tr>
<td>2. Summit Intermediate School</td>
<td>40-42</td>
</tr>
<tr>
<td>3. Heritage Intermediate School</td>
<td>43-45</td>
</tr>
<tr>
<td>4. Day Creek Intermediate School</td>
<td>46-48</td>
</tr>
</tbody>
</table>
# 1. Windrows Elementary School Campus

<table>
<thead>
<tr>
<th>Location</th>
<th>6855 Victoria Park Lane</th>
</tr>
</thead>
<tbody>
<tr>
<td>Year Completed/Age:</td>
<td>1987 – 29 Years Old</td>
</tr>
<tr>
<td>School Site Size:</td>
<td>4.4 Acres (Small Site)</td>
</tr>
<tr>
<td>School Facilities Enrollment and Target Capacity:</td>
<td><strong>Current Enrollment</strong></td>
</tr>
<tr>
<td></td>
<td>598</td>
</tr>
<tr>
<td>School Facilities Parameters:</td>
<td>Classroom No.</td>
</tr>
<tr>
<td></td>
<td>32</td>
</tr>
</tbody>
</table>
## 1. Windrows Elementary School Improvements

### School Safety, Security and Health Projects:
- Improve traffic flow areas for student pickup/drop-off access.
- Improve and increase campus parking spaces.
- Install and upgrade security cameras and exterior lighting systems.
- Install security panic button system.
- Upgrade campus exterior perimeter fencing.
- Install classroom and school campus electronic keys.
- Install panic gate hardware components.
- Renovate, improve and upgrade school campus visitor check-in/check-out areas.
- Upgrade school campus telephone and integrated emergency communication systems.

### School Renovation, Repair and Upgrade Projects:
- Upgrade and provide STEM labs.
- Replace classroom furniture and repaint campus facilities.
- Renovate and improve multi-purpose room stage facilities and kitchen flooring.
- Redesign front entrance of school campus.
- Upgrade library, front office and lounge areas.
- Replace classroom and campus flooring.
- Install solar powered shade shelters.
- Install, improve and upgrade Kindergarten playground equipment.
- Install, improve and upgrade Grades 1 through 5 playground equipment.
- Refurbish campus playfields and repair/upgrade playground areas.
- Install rubberized playground surfaces.
- Improve and upgrade campus landscaping with water conservation/low maintenance systems.
- Replace and upgrade campus drinking fountains.
- Upgrade and replace restroom tiling.
1. Windrows Elementary School Improvements

**Improvements and Equipment to Support 21st Century Learning and Classroom Technology Academic Programs:**

- Replace and upgrade teacher/student classroom technology systems.
- Install, upgrade and replace classroom instructional projection systems.
- Upgrade school campus technology infrastructure components.
- Improve, upgrade and expand technology electrical systems.
- Develop and implement a periodic student/teacher instructional technology replacement program.

**Other School Facility and District-Wide Projects:**

- Provide facilities to relocate district administrative functions from campus classrooms to increase classroom space available for additional students.
- Improving, repairing and upgrading school facilities roofs, walls, electrical, water, gas lines systems, and seismic/structural deficiencies.
- Furnishing and equipping of facilities including necessary replacements, improvements and scheduled improvements of classrooms to meet ongoing safety, academic, and updated instructional technology standards.
2. Caryn Elementary School Campus

<table>
<thead>
<tr>
<th>Location:</th>
<th>6290 Sierra Crest View Loop</th>
</tr>
</thead>
<tbody>
<tr>
<td>Year Completed/Age:</td>
<td>1989 – 27 Years Old</td>
</tr>
<tr>
<td>School Site Size:</td>
<td>5.4 Acres (Small Site)</td>
</tr>
<tr>
<td>School Facilities Enrollment and Target Capacity:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Current Enrollment</td>
</tr>
<tr>
<td></td>
<td>578</td>
</tr>
<tr>
<td>School Facilities Parameters:</td>
<td>Classroom No.</td>
</tr>
<tr>
<td></td>
<td>24</td>
</tr>
</tbody>
</table>
2. Caryn Elementary School Improvements

**School Safety, Security and Health Projects:**

- Improve traffic flow areas for student pickup/drop-off access.
- Install and upgrade security cameras and exterior lighting systems.
- Install security panic button system.
- Install classroom and school campus electronic keys.
- Install panic gate hardware components.
- Renovate, improve and upgrade school campus visitor check-in/check-out areas.
- Upgrade school campus telephone and integrated emergency communication systems.

**School Renovation, Repair and Upgrade Projects:**

- Upgrade and provide STEM labs.
- Replace classroom furniture.
- Replace classroom and campus flooring.
- Install solar powered shade shelters.
- Install, improve and upgrade Kindergarten playground equipment.
- Install, improve and upgrade Grades 1 through 5 playground equipment.
- Refurbish campus playfields and repair/upgrade playground areas.
- Install rubberized playground surfaces.
- Improve and upgrade campus landscaping with water conservation/low maintenance systems.
- Replace and upgrade campus drinking fountains.
- Install restroom in upper field area.
- Expand campus library facilities.
- Expand campus office areas.
2. Caryn Elementary School Improvements

Improvements and Equipment to Support 21st Century Learning and Classroom Technology Academic Programs:

- Replace and upgrade teacher/student classroom technology systems.
- Install, upgrade and replace classroom instructional projection systems.
- Upgrade school campus technology infrastructure components.
- Improve, upgrade and expand technology electrical systems.
- Develop and implement a periodic student/teacher instructional technology replacement program.

Other School Facility and District-Wide Projects:

- Improving, repairing and upgrading school facilities roofs, walls, electrical, water, gas lines systems, and seismic/structural deficiencies.
- Furnishing and equipping of facilities including necessary replacements, improvements and scheduled improvements of classrooms to meet ongoing safety, academic, and updated instructional technology standards.
3. West Heritage Elementary School Campus

<table>
<thead>
<tr>
<th>Location:</th>
<th>13690 West Constitution Way</th>
</tr>
</thead>
<tbody>
<tr>
<td>Year Completed/Age:</td>
<td>1989 – 27 Years Old</td>
</tr>
<tr>
<td>School Site Size:</td>
<td>9.8 Acres</td>
</tr>
<tr>
<td>School Facilities</td>
<td></td>
</tr>
<tr>
<td>Enrollment and</td>
<td>Current Enrollment</td>
</tr>
<tr>
<td>Target Capacity:</td>
<td>Target Capacity</td>
</tr>
<tr>
<td>Classroom No.</td>
<td>657</td>
</tr>
<tr>
<td>Square Footage</td>
<td>736</td>
</tr>
<tr>
<td>Parameters:</td>
<td></td>
</tr>
<tr>
<td>Classroom No.</td>
<td>35</td>
</tr>
<tr>
<td>Square Footage</td>
<td>47,736</td>
</tr>
</tbody>
</table>
3. West Heritage Elementary School Improvements

**School Safety, Security and Health Projects:**
- Improve traffic flow areas for student pickup/drop-off access.
- Install and upgrade security cameras and exterior lighting systems.
- Install security panic button system.
- Install and upgrade school window coverings.
- Install classroom and school campus electronic keys.
- Install panic gate hardware components.
- Renovate, improve and upgrade school campus visitor check-in/check-out areas.
- Upgrade school campus telephone and integrated emergency communication systems.

**School Renovation, Repair and Upgrade Projects:**
- Upgrade and provide STEM labs.
- Upgrade campus library facilities.
- Replace classroom furniture.
- Replace classroom and campus flooring.
- Install solar powered shade and student lunch shelters.
- Install, improve and upgrade Kindergarten playground equipment.
- Install, improve and upgrade Grades 1 through 5 playground equipment.
- Repaint campus school facilities, gates, and doors.
- Refurbish campus playfields and repair/upgrade playground areas.
- Install rubberized playground surfaces.
- Improve and upgrade campus landscaping with water conservation/low maintenance systems.
- Replace and upgrade campus drinking fountains.
3. West Heritage Elementary School Improvements

**Improvements and Equipment to Support 21st Century Learning and Classroom Technology Academic Programs:**

- Replace and upgrade teacher/student classroom technology systems.
- Install, upgrade and replace classroom instructional projection systems.
- Upgrade school campus technology infrastructure components.
- Improve, upgrade and expand technology electrical systems.
- Renovate and update multi-purpose room audio and sound systems.
- Develop and implement a periodic student/teacher instructional technology replacement program.

**Other School Facility and District-Wide Projects:**

- Provide facilities to relocate district improving, repairing and upgrading school facilities roofs, walls, electrical, water, gas lines systems, and seismic/structural deficiencies.
- Furnishing and equipping of facilities including necessary replacements, improvements and scheduled improvements of classrooms to meet ongoing safety, academic, and updated instructional technology standards.
4. C.P. Lightfoot Elementary School Campus

<table>
<thead>
<tr>
<th>Location:</th>
<th>6989 Kenyon Way</th>
</tr>
</thead>
<tbody>
<tr>
<td>Year Completed/Age:</td>
<td>1994 – 22 Years Old</td>
</tr>
<tr>
<td>School Site Size:</td>
<td>6.5 Acres (Small Site)</td>
</tr>
<tr>
<td>School Facilities Enrollment and Target Capacity:</td>
<td>Current Enrollment</td>
</tr>
<tr>
<td></td>
<td>583</td>
</tr>
<tr>
<td>School Facilities Parameters:</td>
<td>Classroom No.</td>
</tr>
<tr>
<td></td>
<td>35</td>
</tr>
</tbody>
</table>
4. C.P. Lightfoot Elementary School Improvements

School Safety, Security and Health Projects:

- Improve traffic flow areas for student pickup/drop-off access.
- Install and upgrade security cameras and exterior lighting systems.
- Install security panic button system.
- Install safety gate between community park area and school campus.
- Install and upgrade school window coverings.
- Install classroom and school campus electronic keys.
- Install panic gate hardware components.
- Renovate, improve and upgrade school campus visitor check-in/check-out areas.
- Upgrade school campus telephone and integrated emergency communication systems.

School Renovation, Repair and Upgrade Projects:

- Upgrade and provide STEAM labs.
- Renovate and upgrade school library facilities.
- Replace classroom furniture.
- Replace classroom and campus flooring.
- Install solar powered shade shelters.
- Install, improve and upgrade Kindergarten playground equipment.
- Install, improve and upgrade Grades 1 through 5 playground equipment.
- Refurbish campus playfields and repair/upgrade playground areas.
- Install rubberized playground surfaces.
- Install campus wind barriers.
- Improve and upgrade campus landscaping with water conservation/low maintenance systems.
- Replace and upgrade campus drinking fountains.
4. C.P. Lightfoot Elementary School Improvements

Improvements and Equipment to Support 21st Century Learning and Classroom Technology Academic Programs:

- Replace and upgrade teacher/student classroom technology systems.
- Install, upgrade and replace classroom instructional projection systems.
- Upgrade school campus technology infrastructure components.
- Improve, upgrade and expand technology electrical systems.
- Develop and implement a periodic student/teacher instructional technology replacement program.

Other School Facility and District-Wide Projects:

- Improving, repairing and upgrading school facilities roofs, walls, electrical, water, gas lines systems, and seismic/structural deficiencies.
- Furnishing and equipping of facilities including necessary replacements, improvements and scheduled improvements of classrooms to meet ongoing safety, academic, and updated instructional technology standards.
5. East Heritage Elementary School Campus

<table>
<thead>
<tr>
<th>Location:</th>
<th>14250 E. Constitution Way</th>
</tr>
</thead>
<tbody>
<tr>
<td>Year Completed/Age:</td>
<td>1994 – 22 Years Old</td>
</tr>
<tr>
<td>School Site Size:</td>
<td>11.44 Acres</td>
</tr>
<tr>
<td>School Facilities Enrollment and Target Capacity:</td>
<td></td>
</tr>
<tr>
<td>Current Enrollment</td>
<td>557</td>
</tr>
<tr>
<td>Target Capacity</td>
<td></td>
</tr>
<tr>
<td>School Facilities Parameters:</td>
<td>Classroom No.</td>
</tr>
<tr>
<td>37</td>
<td>44,588</td>
</tr>
</tbody>
</table>
5. East Heritage Elementary School Improvements

School Safety, Security and Health Projects:

- Improve traffic flow areas for student pickup/drop-off access.
- Install and upgrade security cameras and exterior lighting systems.
- Install security panic button system.
- Install and upgrade school window coverings.
- Install classroom and school campus electronic keys.
- Install panic gate hardware components.
- Renovate, improve and upgrade school campus visitor check-in/check-out areas.
- Upgrade school campus telephone and integrated emergency communication systems.

School Renovation, Repair and Upgrade Projects:

- Upgrade and provide STEM labs.
- Renovate and upgrade school library facilities.
- Repaint school campus facilities and trim.
- Replace classroom furniture.
- Replace classroom and campus flooring.
- Install solar powered shade shelters.
- Install, improve and upgrade Kindergarten playground equipment.
- Install, improve and upgrade Grades 1 through 5 playground equipment.
- Refurbish campus playfields and repair/upgrade playground areas.
- Install rubberized playground surfaces.
- Install student backpack hooks.
- Improve and upgrade campus landscaping with water conservation/low maintenance systems.
- Replace and upgrade campus drinking fountains.
5. East Heritage Elementary School Improvements

Improvements and Equipment to Support 21st Century Learning and Classroom Technology Academic Programs:

- Replace and upgrade teacher/student classroom technology systems.
- Install, upgrade and replace classroom instructional projection systems.
- Upgrade school campus technology infrastructure components.
- Improve, upgrade and expand technology electrical systems.
- Develop and implement a periodic student/teacher instructional technology replacement program.

Other School Facility and District-Wide Projects:

- Provide facilities to relocate district administrative functions from classroom areas to increase classroom space available for additional students.
- Improving, repairing and upgrading school facilities roofs, walls, electrical, water, gas lines systems, and seismic/structural deficiencies.
- Furnishing and equipping of facilities including necessary replacements, improvements and scheduled improvements of classrooms to meet ongoing safety, academic, and updated instructional technology standards.
### Terra Vista Elementary School Campus

<table>
<thead>
<tr>
<th>Location:</th>
<th>7497 Mountain View Drive</th>
</tr>
</thead>
<tbody>
<tr>
<td>Year Completed/Age:</td>
<td>1994 – 22 Years Old</td>
</tr>
<tr>
<td>School Site Size:</td>
<td>9.81 Acres</td>
</tr>
<tr>
<td><strong>School Facilities</strong></td>
<td></td>
</tr>
<tr>
<td>Enrollment and Target Capacity:</td>
<td></td>
</tr>
<tr>
<td>Current Enrollment</td>
<td>810</td>
</tr>
<tr>
<td>Target Capacity</td>
<td>938</td>
</tr>
<tr>
<td><strong>School Facilities Parameters:</strong></td>
<td></td>
</tr>
<tr>
<td>Classroom No.</td>
<td>39</td>
</tr>
<tr>
<td>Square Footage</td>
<td>51,836</td>
</tr>
</tbody>
</table>
6. Terra Vista Elementary School Improvements

**School Safety, Security and Health Projects:**
- Improve traffic flow areas for student pickup/drop-off access.
- Install and upgrade security cameras and exterior lighting systems.
- Install security panic button system.
- Provide radios to campus pods and classrooms.
- Install and upgrade school window coverings.
- Install classroom and school campus electronic keys.
- Install panic gate hardware components.
- Renovate, improve and upgrade school campus visitor check-in/check-out areas.
- Install new locks on playground park gates.
- Upgrade school campus telephone and integrated emergency communication systems.

**School Renovation, Repair and Upgrade Projects:**
- Upgrade and provide STEM labs.
- Convert CSR rooms to standard size classrooms.
- Add portable classroom spaces to house campus childcare program.
- Renovate and upgrade student restrooms.
- Replace classroom furniture.
- Replace classroom and campus flooring.
- Install solar powered shade shelters.
- Replace multi-purpose room audio/visual screen systems.
- Install, improve and upgrade Kindergarten playground equipment.
- Install, improve and upgrade Grades 1 through 5 playground equipment.
- Refurbish campus playfields and repair/upgrade playground areas.
- Install rubberized playground surfaces.
- Improve and upgrade campus landscaping with water conservation/low maintenance systems.
- Replace and upgrade drinking fountains.
### 6. Terra Vista Elementary School Improvements

#### Improvements and Equipment to Support 21st Century Learning and Classroom Technology Academic Programs:

- Replace and upgrade teacher/student classroom technology systems.
- Install, upgrade and replace classroom instructional projection systems.
- Upgrade school campus technology infrastructure components.
- Improve, upgrade and expand technology electrical systems.
- Develop and implement a periodic student/teacher instructional technology replacement program.

#### Other School Facility and District-Wide Projects:

- Provide facilities to relocate district administrative functions from classroom area to increase classroom space available for additional students.
- Improving, repairing and upgrading school facilities roofs, walls, electrical, water, gas lines systems, and seismic/structural deficiencies.
- Furnishing and equipping of facilities including necessary replacements, improvements and scheduled improvements of classrooms to meet ongoing safety, academic, and updated instructional technology standards.
7. David W. Long Elementary School Campus

| Location: | 5383 Bridlepath Drive |
| Year Completed/Age: | 1999 – 17 Years Old  
Addition in August 2014 |
| School Site Size: | 10.0 Acres |
| School Facilities Enrollment and Target Capacity: | |
| Current Enrollment | Target Capacity |
| 835 | 920 |
| School Facilities Parameters: | Classroom No. | Square Footage |
| 40 | 54,933 |
### School Safety, Security and Health Projects:

- Improve traffic flow areas for student pickup/drop-off access.
- Install and upgrade security cameras and exterior lighting systems.
- Install security panic button system.
- Install security systems in student classroom areas.
- Install and upgrade school window coverings.
- Install classroom and school campus electronic keys.
- Install panic gate hardware components.
- Renovate, improve and upgrade school campus visitor check-in/check-out areas.
- Upgrade school campus telephone and integrated emergency communication systems.

### School Renovation, Repair and Upgrade Projects:

- Upgrade and provide STEAM labs.
- Repaint school campus facilities, gates and exterior areas.
- Upgrade and retrofit student and staff restroom facilities.
- Replace classroom furniture.
- Replace classroom and campus flooring.
- Install solar powered shade shelters.
- Install, improve and upgrade Kindergarten playground equipment.
- Install, improve and upgrade Grades 1 through 5 playground equipment.
- Improve and replace campus hardcourt areas.
- Refurbish campus playfields and repair/upgrade playground areas.
- Install rubberized playground surfaces.
- Improve and upgrade campus landscaping with water conservation/low maintenance systems.
- Replace and upgrade campus drinking fountains.
- Remodel office areas to increase space and access for office staff.
7. David W. Long Elementary School Improvements

Improvements and Equipment to Support 21st Century Learning and Classroom Technology Academic Programs:

- Replace and upgrade teacher/student classroom technology systems.
- Install, upgrade and replace classroom instructional projection systems.
- Upgrade school campus technology infrastructure and electrical components.
- Improve, upgrade and replace multi-purpose room audio/video systems.
- Develop and implement a periodic student/teacher instructional technology replacement program.

Other School Facility and District-Wide Projects:

- Improving, repairing and upgrading school facilities roofs, walls, electrical, water, gas lines systems, and seismic/structural deficiencies.
- Furnishing and equipping of facilities including necessary replacements, improvements and scheduled improvements of classrooms to meet ongoing safety, academic, and updated instructional technology standards.
8. Cecilia Lucero Solorio Elementary School Campus

<table>
<thead>
<tr>
<th>Location:</th>
<th>15172 Walnut Street</th>
</tr>
</thead>
<tbody>
<tr>
<td>Year Completed/Age:</td>
<td>2000 – 16 Years Old</td>
</tr>
<tr>
<td>School Site Size:</td>
<td>10.0 Acres</td>
</tr>
<tr>
<td>School Facilities Enrollment and Target Capacity:</td>
<td></td>
</tr>
<tr>
<td>Current Enrollment</td>
<td>Target Capacity</td>
</tr>
<tr>
<td>938</td>
<td>906</td>
</tr>
<tr>
<td>School Facilities Parameters:</td>
<td></td>
</tr>
<tr>
<td>Classroom No.</td>
<td>Square Footage</td>
</tr>
<tr>
<td>42</td>
<td>57,348</td>
</tr>
</tbody>
</table>
### 8. Cecilia Lucero Solorio Elementary School Improvements

<table>
<thead>
<tr>
<th>School Safety, Security and Health Projects:</th>
</tr>
</thead>
<tbody>
<tr>
<td>✓ Improve traffic flow areas for student pickup/drop-off access.</td>
</tr>
<tr>
<td>✓ Install and upgrade security cameras and exterior lighting systems.</td>
</tr>
<tr>
<td>✓ Install security panic button system.</td>
</tr>
<tr>
<td>✓ Install and upgrade school window coverings.</td>
</tr>
<tr>
<td>✓ Install classroom and school campus electronic keys.</td>
</tr>
<tr>
<td>✓ Install panic gate hardware components.</td>
</tr>
<tr>
<td>✓ Renovate, improve and upgrade school campus visitor check-in/check-out areas.</td>
</tr>
<tr>
<td>✓ Upgrade school campus telephone and integrated emergency communication systems.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>School Renovation, Repair and Upgrade Projects:</th>
</tr>
</thead>
<tbody>
<tr>
<td>✓ Repaint school building, gates and interiors as needed.</td>
</tr>
<tr>
<td>✓ Improve, refurbish and upgrade campus student and staff restroom facilities.</td>
</tr>
<tr>
<td>✓ Replace classroom furniture.</td>
</tr>
<tr>
<td>✓ Replace classroom and campus flooring.</td>
</tr>
<tr>
<td>✓ Install solar powered shade shelters.</td>
</tr>
<tr>
<td>✓ Install, improve and upgrade Kindergarten playground equipment.</td>
</tr>
<tr>
<td>✓ Install, improve and upgrade Grades 1 through 5 playground equipment.</td>
</tr>
<tr>
<td>✓ Refurbish campus playfields and repair/upgrade playground areas.</td>
</tr>
<tr>
<td>✓ Install rubberized playground surfaces.</td>
</tr>
<tr>
<td>✓ Install student backpack hooks.</td>
</tr>
<tr>
<td>✓ Improve and upgrade campus landscaping with water conservation/low maintenance systems.</td>
</tr>
<tr>
<td>✓ Provide STEAM labs.</td>
</tr>
<tr>
<td>✓ Replace and upgrade campus drinking fountains.</td>
</tr>
</tbody>
</table>
8. Cecilia Lucero Solorio Elementary School Improvements

Improvements and Equipment to Support 21st Century Learning and Classroom Technology Academic Programs:

- Replace and upgrade teacher/student classroom technology systems.
- Install, upgrade and replace classroom instructional projection systems.
- Upgrade school campus technology infrastructure components.
- Improve, upgrade and expand technology electrical systems.
- Develop and implement a periodic student/teacher instructional technology replacement program.

Other School Facility and District-Wide Projects:

- Provide facilities to relocate district administrative functions from campus classrooms to increase classroom space available for additional students.
- Improving, repairing and upgrading school facilities roofs, walls, electrical, water, gas lines systems, and seismic/structural deficiencies.
- Furnishing and equipping of facilities including necessary replacements, improvements and scheduled improvements of classrooms to meet ongoing safety, academic, and updated instructional technology standards.
### 9. John L. Golden Elementary School Campus

<table>
<thead>
<tr>
<th>Location:</th>
<th>12400 Banyan Street</th>
</tr>
</thead>
<tbody>
<tr>
<td>Year Completed/Age:</td>
<td>September, 2001 – 15 Years Old</td>
</tr>
<tr>
<td>School Site Size:</td>
<td>12.34 Acres</td>
</tr>
<tr>
<td><strong>School Facilities Enrollment and Target Capacity:</strong></td>
<td></td>
</tr>
<tr>
<td>Current Enrollment</td>
<td>879</td>
</tr>
<tr>
<td>Target Capacity</td>
<td>930</td>
</tr>
<tr>
<td><strong>School Facilities Parameters:</strong></td>
<td></td>
</tr>
<tr>
<td>Classroom No.</td>
<td>35</td>
</tr>
<tr>
<td>Square Footage</td>
<td>52,580</td>
</tr>
</tbody>
</table>
School Safety, Security and Health Projects:

- Improve traffic flow areas for student pickup/drop-off access.
- Install additional campus parking.
- Install and upgrade security cameras and exterior lighting systems.
- Install and update exterior perimeter fencing.
- Install classroom and school campus electronic keys.
- Install panic gate hardware components.
- Renovate, improve and upgrade school campus visitor check-in/check-out areas.
- Upgrade school campus telephone and integrated emergency communication systems.

School Renovation, Repair and Upgrade Projects:

- Upgrade and provide STEM labs.
- Install additional classroom pod to accommodate increasing student enrollment.
- Replace classroom furniture.
- Install teacher restroom facility.
- Replace classroom and campus flooring.
- Renovate CSR rooms to standard sized classrooms.
- Install playground solar powered shade structures above outdoor student lunch areas.
- Install, improve and upgrade Kindergarten playground equipment.
- Install, improve and upgrade Grades 1 through 5 playground equipment.
- Refurbish campus playfields and repair/upgrade playground areas.
- Install rubberized playground surfaces.
- Improve and upgrade campus landscaping with water conservation/low maintenance systems.
- Replace and upgrade campus drinking fountains.

Improvements and Equipment to Support 21st Century Learning and Classroom Technology Academic Programs:

✔ Replace and upgrade teacher/student classroom technology systems.
✔ Install, upgrade and replace classroom instructional projection systems.
✔ Upgrade school campus technology infrastructure components.
✔ Improve, upgrade and expand technology electrical systems.
✔ Develop and implement a periodic student/teacher instructional technology replacement program.

Other School Facility and District-Wide Projects:

✔ Provide facilities to relocate district administrative functions from campus classrooms to increase classroom space available for additional students.

✔ Improving, repairing and upgrading school facilities roofs, walls, electrical, water, gas lines systems, and seismic/structural deficiencies.

✔ Furnishing and equipping of facilities including necessary replacements, improvements and scheduled improvements of classrooms to meet ongoing safety, academic, and updated instructional technology standards.
10. Grapeland Elementary School Campus

<table>
<thead>
<tr>
<th>Location:</th>
<th>7171 Etiwanda Avenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>Year Completed/Age:</td>
<td>2002 – 14 Years Old</td>
</tr>
<tr>
<td>School Site Size:</td>
<td>12.12 Acres</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>School Facilities Enrollment and Target Capacity:</th>
<th>Current Enrollment</th>
<th>Target Capacity</th>
</tr>
</thead>
<tbody>
<tr>
<td>665</td>
<td>800</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>School Facilities Parameters:</th>
<th>Classroom No.</th>
<th>Square Footage</th>
</tr>
</thead>
<tbody>
<tr>
<td>40</td>
<td>57,868</td>
<td></td>
</tr>
</tbody>
</table>
10. Grapeland Elementary School Improvements

School Safety, Security and Health Projects:

- Improve traffic flow areas for student pickup/drop-off access.
- Install and upgrade security cameras and exterior lighting systems.
- Install and upgrade school window coverings.
- Install classroom and school campus electronic keys.
- Install panic gate hardware components.
- Renovate, improve and upgrade school campus visitor check-in/check-out areas.
- Upgrade school campus telephone and integrated emergency communication systems.

School Renovation, Repair and Upgrade Projects:

- Upgrade and provide STEM labs.
- Replace classroom furniture.
- Replace classroom and campus flooring.
- Upgrade/expand student restroom facilities.
- Convert CSR rooms to full size rooms and add classrooms as needed.
- Install solar powered shade shelters.
- Install, improve and upgrade Kindergarten playground equipment.
- Install, improve and upgrade Grades 1 through 5 playground equipment.
- Refurbish campus playfields and irrigation systems.
- Repair, upgrade and reseed playground areas.
- Install rubberized playground surfaces.
- Install student backpack hooks.
- Improve and upgrade campus landscaping with water conservation/low maintenance systems.
- Replace and upgrade drinking fountains.
- Replace HVAC units with more energy efficient systems.
10. Grapeland Elementary School Improvements

Improvements and Equipment to Support 21st Century Learning and Classroom Technology Academic Programs:

- Replace and upgrade teacher/student classroom technology systems.
- Install, upgrade and replace classroom instructional projection systems.
- Upgrade school campus technology infrastructure components.
- Improve, upgrade and expand technology electrical systems.
- Develop and implement a periodic student/teacher instructional technology replacement program.

Other School Facility and District-Wide Projects:

- Provide facilities to relocate district administrative functions from campus classrooms to increase classroom space available for additional students.
- Improving, repairing and upgrading school facilities roofs, walls, electrical, water, gas lines systems, and seismic/structural deficiencies.
- Furnishing and equipping of facilities including necessary replacements, improvements and scheduled improvements of classrooms to meet ongoing safety, academic, and updated instructional technology standards.
11. Etiwanda Colony Elementary School Campus

| Location: | 13144 Banyan Street |
| Year Completed/Age: | 2004 – 12 Years Old |
| School Site Size: | 13.0 Acres |

<table>
<thead>
<tr>
<th>School Facilities Enrollment and Target Capacity:</th>
<th>Current Enrollment</th>
<th>Target Capacity</th>
</tr>
</thead>
<tbody>
<tr>
<td>923</td>
<td>960</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>School Facilities Parameters:</th>
<th>Classroom No.</th>
<th>Square Footage</th>
</tr>
</thead>
<tbody>
<tr>
<td>40</td>
<td>57,868</td>
<td></td>
</tr>
</tbody>
</table>
11. Etiwanda Colony Elementary School Improvements

School Safety, Security and Health Projects:

- Improve traffic flow areas for student pickup/drop-off access.
- Install and upgrade security cameras and exterior lighting systems.
- Install security panic button system.
- Install and upgrade school window coverings.
- Install classroom and school campus electronic keys.
- Install panic gate hardware components.
- Upgrade school campus telephone and integrated emergency communication systems.

School Renovation, Repair and Upgrade Projects:

- Upgrade and provide STEM labs.
- Replace classroom and campus flooring.
- Install solar powered shade shelters.
- Install, improve and upgrade Kindergarten playground equipment.
- Install, improve and upgrade Grades 1 through 5 playground equipment.
- Refurbish campus playfields and repair/upgrade playground areas.
- Install rubberized playground surfaces.
- Install student backpack hooks.
- Replace and upgrade campus drinking fountains.
11. Etiwanda Colony Elementary School Improvements

Improvements and Equipment to Support 21st Century Learning and Classroom Technology Academic Programs:

✓ Replace and upgrade teacher/student classroom technology systems.
✓ Install, upgrade and replace classroom instructional projection systems.
✓ Upgrade school campus technology infrastructure components.
✓ Improve, upgrade and expand technology electrical systems.
✓ Develop and implement a periodic student/teacher instructional technology replacement program.

Other School Facility and District-Wide Projects:

✓ Improving, repairing and upgrading school facilities roofs, walls, electrical, water, gas lines systems, and seismic/structural deficiencies.

✓ Furnishing and equipping of facilities including necessary replacements, improvements and scheduled improvements of classrooms to meet ongoing safety, academic, and updated instructional technology standards.
12. Perdew Elementary School Campus

<table>
<thead>
<tr>
<th>Location:</th>
<th>13051 Miller Avenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>Year Completed/Age:</td>
<td>2006 – 10 Years Old</td>
</tr>
<tr>
<td>School Site Size:</td>
<td>10.2 Acres</td>
</tr>
<tr>
<td>School Facilities Enrollment and Target Capacity:</td>
<td>Current Enrollment</td>
</tr>
<tr>
<td></td>
<td>805</td>
</tr>
<tr>
<td>School Facilities Parameters:</td>
<td>Classroom No.</td>
</tr>
<tr>
<td></td>
<td>40</td>
</tr>
</tbody>
</table>
12. Perdew Elementary School Improvements

**School Safety, Security and Health Projects:**
- Improve traffic flow areas for student pickup/drop-off access.
- Upgrade parking area striping and speed bumps.
- Install and upgrade security cameras and exterior lighting systems.
- Install security panic button system.
- Install school window coverings.
- Install classroom and school campus electronic keys.
- Install panic gate hardware components.
- Renovate, improve and upgrade school campus visitor check-in/check-out areas.
- Upgrade school campus telephone and integrated emergency communication systems.

**School Renovation, Repair and Upgrade Projects:**
- Upgrade and provide STEM labs.
- Replace classroom furniture.
- Replace classroom and campus flooring.
- Upgrade/expand student restroom facilities.
- Install solar powered shade shelters.
- Install, improve and upgrade Kindergarten playground equipment.
- Install, improve and upgrade Grades 1 through 5 playground equipment.
- Refurbish campus playfields and repair/upgrade playground areas.
- Install rubberized playground surfaces.
- Install student backpack hooks.
- Improve and upgrade campus landscaping with water conservation/low maintenance systems.
- Replace and upgrade campus drinking fountains.
- Replace HVAC units with more energy efficient systems.
12. Perdew Elementary School Improvements

Improvements and Equipment to Support 21st Century Learning and Classroom Technology Academic Programs:

- Replace and upgrade teacher/student classroom technology systems.
- Install, upgrade and replace classroom instructional projection systems.
- Upgrade school campus technology infrastructure components.
- Improve, upgrade and expand technology electrical systems.
- Develop and implement a periodic student/teacher instructional technology replacement program.

Other School Facility and District-Wide Projects:

- Improving, repairing and upgrading school facilities roofs, walls, electrical, water, gas lines systems, and seismic/structural deficiencies.
- Furnishing and equipping of facilities including necessary replacements, improvements and scheduled improvements of classrooms to meet ongoing safety, academic, and updated instructional technology standards.
2016 School Facilities Needs Analyses
*School Campus Improvement and Upgrade Projects Summary*

Intermediate School Campuses

- Etiwanda Intermediate School
- Heritage Intermediate School
- Summit Intermediate School
- Day Creek Intermediate School
1. Etiwanda Intermediate School Campus

<table>
<thead>
<tr>
<th>Location:</th>
<th>6925 Etiwanda Avenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>Year Completed/Age:</td>
<td>1939 - 77 Years (1967 &amp; 1995 Upgrades)</td>
</tr>
<tr>
<td>School Site Size:</td>
<td>21 Acres</td>
</tr>
<tr>
<td>School Facilities Enrollment and Target Capacity:</td>
<td></td>
</tr>
<tr>
<td>Classroom No.</td>
<td>Current Enrollment</td>
</tr>
<tr>
<td>60</td>
<td>1,374</td>
</tr>
<tr>
<td></td>
<td>Square Footage</td>
</tr>
</tbody>
</table>
1. Etiwanda Intermediate School Improvements

School Safety, Security and Health Projects:

- Increase parking spaces, improve traffic flow, and add parking striping/speed bumps.
- Install and upgrade security cameras and exterior lighting systems.
- Install security panic button system.
- Install and upgrade school window coverings.
- Install classroom and school campus electronic keys.
- Install panic gate hardware components.
- Renovate, improve and upgrade school campus visitor check-in/check-out areas.
- Install security systems in student classroom areas.
- Upgrade school campus telephone and integrated emergency communication systems.
- Improve and upgrade classroom and school campus fire alarm systems.

School Renovation, Repair and Upgrade Projects:

- Upgrade and provide STEM labs.
- Upgrade music and drama facilities.
- Expand and construct new library facilities.
- Construct new cafeteria facilities.
- Construct new multi-purpose facilities.
- Replace classroom furniture and flooring.
- Upgrade and expand student and staff restroom facilities.
- Install solar powered shade shelters.
- Repair, upgrade, and improve campus athletic fields and track facilities.
- Retrofit push bars on campus gates.
- Replace portable classrooms with permanent buildings.
- Upgrade and install lighting control systems.
- Improve and upgrade campus landscaping with water conservation/low maintenance systems.
- Replace and upgrade drinking fountains and water bottle fill stations.
- Expand campus teacher and administrative office spaces.
1. Etiwanda Intermediate School Improvements

Improvements and Equipment to Support 21st Century Learning and Classroom Technology Academic Programs:

- Replace and upgrade teacher/student classroom technology systems.
- Install, upgrade and replace classroom instructional projection systems.
- Upgrade school campus technology infrastructure components.
- Improve, upgrade and expand technology electrical systems.
- Develop and implement a periodic student/teacher instructional technology replacement program.

Other School Facility and District-Wide Projects:

- Improving, repairing and upgrading school facilities roofs, walls, electrical, water, gas lines systems, and seismic/structural deficiencies.
- Furnishing and equipping of facilities including necessary replacements, improvements and scheduled improvements of classrooms to meet ongoing safety, academic, and updated instructional technology standards.
# 2. Summit Intermediate School Campus

<table>
<thead>
<tr>
<th>Location:</th>
<th>5959 East Avenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>Year Completed/Age:</td>
<td>1967 - 49 Years</td>
</tr>
<tr>
<td>(1994 Upgrade)</td>
<td></td>
</tr>
<tr>
<td>School Site Size:</td>
<td>16.89 Acres</td>
</tr>
<tr>
<td>School Facilities Enrollment</td>
<td></td>
</tr>
<tr>
<td>and Target Capacity:</td>
<td></td>
</tr>
<tr>
<td>Current Enrollment</td>
<td>1,077</td>
</tr>
<tr>
<td>Current Capacity</td>
<td>1,260</td>
</tr>
<tr>
<td>School Facilities Parameters:</td>
<td></td>
</tr>
<tr>
<td>Classroom No.</td>
<td>58</td>
</tr>
<tr>
<td>Square Footage</td>
<td>86,776</td>
</tr>
</tbody>
</table>
2. Summit Intermediate School Improvements

School Safety, Security and Health Projects:

- Increase parking spaces, improve traffic flow, and add parking striping/speed bumps.
- Install and upgrade security cameras and exterior lighting systems.
- Install security panic button system.
- Install and upgrade school window coverings.
- Install classroom and school campus electronic keys.
- Install panic gate hardware components.
- Upgrade school campus telephone and integrated emergency security systems.
- Improve and upgrade classroom and school campus fire alarm systems.

School Renovation, Repair and Upgrade Projects:

- Upgrade and provide STEM labs.
- Upgrade campus music facilities.
- Replace classroom furniture and flooring.
- Upgrade and expand student and staff restroom facilities.
- Install solar powered shade shelters.
- Repair, upgrade, and improve campus athletic fields and track facilities.
- Replace portable classrooms with permanent buildings.
- Upgrade and install lighting control systems.
- Improve and upgrade campus landscaping with water conservation/low maintenance systems.
- Replace and upgrade drinking fountains.
### 2. Summit Intermediate School Improvements

#### Improvements and Equipment to Support 21st Century Learning and Classroom Technology Academic Programs:

- Replace and upgrade teacher/student classroom technology systems.
- Install, upgrade and replace classroom instructional projection systems.
- Upgrade school campus technology infrastructure components.
- Improve, upgrade and expand technology electrical systems.
- Develop and implement a periodic student/teacher instructional technology replacement program.

#### Other School Facility and District-Wide Projects:

- Provide facilities to relocate district administrative functions from campus classrooms to increase classroom space available for additional students.
- Improving, repairing and upgrading school facilities roofs, walls, electrical, water, gas lines systems, and seismic/structural deficiencies.
- Furnishing and equipping of facilities including necessary replacements, improvements and scheduled improvements of classrooms to meet ongoing safety, academic, and updated instructional technology standards.
3. Heritage Intermediate School Campus

<table>
<thead>
<tr>
<th>Location:</th>
<th>13766 South Heritage Circle</th>
</tr>
</thead>
<tbody>
<tr>
<td>Year Completed/Age:</td>
<td>2002 - 14 Years</td>
</tr>
<tr>
<td>School Site Size:</td>
<td>15 Acres</td>
</tr>
<tr>
<td>School Facilities Enrollment and Target Capacity:</td>
<td>Current Enrollment</td>
</tr>
<tr>
<td></td>
<td>1,247</td>
</tr>
<tr>
<td>School Facilities Parameters:</td>
<td>Classroom No.</td>
</tr>
<tr>
<td></td>
<td>56</td>
</tr>
</tbody>
</table>
3. Heritage Intermediate School Improvements

School Safety, Security and Health Projects:

- Increase parking spaces, improve traffic flow, and add parking striping/speed bumps.
- Install and upgrade security cameras and exterior lighting systems.
- Install security panic button system.
- Install and upgrade school window coverings.
- Install classroom and school campus electronic keys.
- Install panic gate hardware components.
- Upgrade school campus telephone and integrated emergency communication systems.

School Renovation, Repair and Upgrade Projects:

- Upgrade and provide STEM labs.
- Upgrade campus music facilities.
- Improve and retrofit campus student and staff restroom facilities.
- Renovate restroom facilities on campus hardcourt areas.
- Upgrade and improve cafeteria environment and equipment.
- Repaint school facilities, gates and interior doors.
- Install outdoor furniture, lunch tables, benches and trash cans.
- Replace classroom furniture and flooring.
- Install solar powered shade shelters.
- Replace HVAC units with more efficient systems for portable classroom facilities.
- Repair, upgrade, and improve campus athletic fields and track facilities.
- Improve and upgrade campus landscaping with water conservation/low maintenance systems.
- Replace and upgrade drinking fountains.
- Install campus wind barriers.
Improvements and Equipment to Support 21st Century Learning and Classroom Technology Academic Programs:

- Replace and upgrade teacher/student classroom technology systems.
- Install, upgrade and replace classroom instructional projection systems.
- Upgrade school campus technology infrastructure components.
- Install new lighting systems and upgrade sound system for multi-purpose room drama productions.
- Improve and upgrade gym sound system.
- Develop and implement a periodic student/teacher instructional technology replacement program.

Other School Facility and District-Wide Projects:

- Provide facilities to relocate district administrative functions from campus to provide location for childcare facilities.
- Improving, repairing and upgrading school facilities roofs, walls, electrical, water, gas lines systems, and seismic/structural deficiencies.
- Furnishing and equipping of facilities including necessary replacements, improvements and scheduled improvements of classrooms to meet ongoing safety, academic, and updated instructional technology standards.
4. Day Creek Intermediate School Campus

<table>
<thead>
<tr>
<th>Location:</th>
<th>12345 Coyote Drive</th>
</tr>
</thead>
<tbody>
<tr>
<td>Year Completed/Age:</td>
<td>2004 - 12 Years</td>
</tr>
<tr>
<td>School Site Size:</td>
<td>18.63 Acres</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>School Facilities Enrollment and Target Capacity:</th>
<th>Current Enrollment</th>
<th>Current Capacity</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,304</td>
<td>1,424</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>School Facilities Parameters:</th>
<th>Classroom No.</th>
<th>Square Footage</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>54</td>
<td>102,736</td>
</tr>
</tbody>
</table>
4. Day Creek Intermediate School Improvements

School Safety, Security and Health Projects:
- Install and upgrade security cameras and exterior lighting systems.
- Install security panic button system.
- Install and upgrade school window coverings.
- Install classroom and school campus electronic keys.
- Install panic gate hardware components.
- Upgrade school campus telephone and integrated emergency communication systems.

School Renovation, Repair and Upgrade Projects:
- Upgrade and provide STEM labs.
- Upgrade campus music and drama facilities.
- Upgrade and improve cafeteria environment and equipment.
- Replace classroom furniture and flooring.
- Repaint school facilities interiors and exteriors.
- Install solar powered shade shelters.
- Replace HVAC units with more efficient systems for portable classroom facilities.
- Repair, upgrade, and improve campus athletic fields and track facilities.
- Improve and upgrade campus landscaping with water conservation/low maintenance systems.
- Replace outdated/inefficient HVAC systems.
4. Day Creek Intermediate School Improvements

Improvements and Equipment to Support 21st Century Learning and Classroom Technology Academic Programs:

✓ Replace and upgrade teacher/student classroom technology systems.
✓ Install, upgrade and replace classroom instructional projection systems.
✓ Upgrade school campus technology infrastructure components.
✓ Develop and implement a periodic student/teacher instructional technology replacement program.

Other School Facility and District-Wide Projects:

✓ Provide facilities to relocate district administrative functions from campus classrooms to increase classroom space available for additional students.
✓ Improving, repairing and upgrading school facilities roofs, walls, electrical, water, gas lines systems, and seismic/structural deficiencies.
✓ Furnishing and equipping of facilities including necessary replacements, improvements and scheduled improvements of classrooms to meet ongoing safety, academic, and updated instructional technology standards.